

Divisions- N/A

COUNTY COUNCIL – 8 DECEMBER 2020

REPORT OF THE CABINET

Cabinet Member: Deputy Leader of the Council

1. Workforce Report and Staffing Data - Quarter 1 - April - June 2020

(Cabinet, 17 November 2020)

Cabinet noted a report that provided an update on key HR activities during Quarter 2 (1st July – 30th September 2020) along with a refreshed workforce profile and absence data including COVID related absence data.

Cabinet Member: Finance

2. Treasury Management Mid-Term Review (2020/21)

(Cabinet, 17 November 2020)

Cabinet considered a report that set out the Treasury Management activity undertaken in the first half of the financial year 2020/21 in compliance with the CIPFA Code of Practice. The report included Debt and Investment activity, Prudential Indicator monitoring and forecast interest receivable and payable for the financial year.

Cabinet noted the report, and **RECOMMENDED** Council to note the Council's Mid-Term Treasury Management Review 2020/21.

N.B. This report appears elsewhere on the agenda.

Cabinet Member: All Cabinet Members

3. Business Management & Monitoring Report

(Cabinet, 17 November 2020)

Cabinet noted a report that set out Oxfordshire County Council's (OCC's) progress towards Corporate Plan priorities for 2020/21 for the period of September 2020.

The reports contained three annexes:

- Annex A gave our current performance against targets and summarises progress towards overall outcomes set out in our Corporate Plan.
- Annex B set out the Leadership Risk Register which has been developed as part of the Council's work to strengthen risk and opportunities management.
- Annex C gave a financial update.

IAN HUDSPETH

Leader of the Council

November 2020